Eagle Mountain-Saginaw Independent School District

Northbrook Elementary

2023-2024 Improvement Plan

Comprehensive Needs Assessment

1HHGV $VVHVVPHQW 2YHUYLHZ

1HHGV $VVHVVPHQW 2YHUYLHZ 6XPPDU\

'HPRJUDSKLFV

1RUWKEURRN (OHPHQWDU\ )DFWV

- 7LWOH FDPSXV
- VWXGHQWV FXUUHQWO\ HQUROOHG
- ODQJXDJHV DUH UHSUHVHQWHG

0RELOLW\ 5DWH

)UHH RU 5HGXFHG /XQFK

1HZ WR 1(6 VWXGHQWV

0RELOLW\ 5DWH

6WXGHQW (QUROOPHQW E\ 5DFH

+LVSDQLF					
$IULFDQ $PHULFDQ					
:KLWH					
$VLDQ					
7ZR RU 0RUH 5DFHV					
3DFLILF ,VODQGHU					

6WDII DW 1RUWKEURRN FRQVLVWV RI DSSUR[LPDWHO\ PHPEHUV LQFOXGLQJ

2XU 37$ &RQWLQXHV WR ZRUN GLOLJHQWO\ WR SURYLGH UHVRXUFHV IRU RXU VWXGH

7HDFKHUV FRPPXQLFDWH ZLWK RXU IDPLOLHV YLD UHPLQG WZLWWHU HPDLO S

)RU WKH VHFRQG \HDU LQ D URZ ZH KDYH WKH *LUOV RQ WKH 5XQ SURJUDP 7KLV S
UXQQLQJ 7KLV SURJUDP LV UXQ E\ RXU ILUVW JUDGH WHDP OHDG .KDUD 3D\EODV

6WXGHQW FRXQFLO LV UXQ E\ RXU UG JUDGH WHDFKHU .DWLQD :DONHU

'HPRJUDSKLFV

'HPRJUDSKLFV 6XPPDU\

1RUWKEURRN (OHPHQWDU\ )DFWV

'HPRJUDSKLFV

1RUWKEURRN (OHPHQWDU\ )DFWV

- 7LWOH FDPSXV
- VWXGHQWV FXUUHQWO\ HQUROOHG
- ODQJXDJHV DUH UHSUHVHQWHG

0RELOLW\ 5DWH

)UHH RU 5HGXFHG /XQFK

1HZ WR 1(6 VWWK UDGH

- $&[redacted]HDFKHU
- $&[redacted]DUDSURIHVVLRQDOV
- 6W[redacted]WXUHG 7HDFKHU
- 6W[redacted]WXUHG 3DUDSURIHVVLRQDOV
- 6W[redacted]QW 6XFFHVV $FDGHP\ 7HDFKHU
- 6W[redacted]W 6XFFHVV $FDGHP\ 3DUDSURIHVVLRQDO
-)LQ[redacted]WV 7HDFKHU 0XVLF $UW
- 3K\[redacted]O (GXFDWLRQ 7HDFKHU
- 3K\[redacted]O (GXFDWLRQ 3DUDSURIHVVLRQDO
- &R[redacted]HU /DE $LGH
- 0DV[redacted]WHUYHQWLRQLVW
- 5HD[redacted],QWHUYHQWLRQLVW
- 0DW[redacted]WUXFWLRQDO &RDFK
- 5HD[redacted],QVWUXFWLRQDO &RDFK
- 5HJ[redacted]HG 1XUVH
- '\VO[redacted]KHUDSLVW
- 6SH[redacted]WKRORJLVW

'HPRJUDSKLFV 6WUHQJWKV

:H FRQVLGHU WKH GLYHUVLW\ RI RXU FDPSXV WR EH D VWUHQJWK 6WXGHQWV KDYH FDPSXV

:H DUH SURXG WR KDYH PDQ\ 'DGV WKDW YROXQWHHU WR EH RXU :DWFK 'RJV ,W LV PRGHOV

2XU 37$ FRQWLQXHV WR ZRUN GLOLJHQWO\ WR SURYLGH UHVRXUFHV IRU RXU VWXGH

7HDFKHUV FRPPXQLFDWH ZLWK RXU IDPLOLHV YLD 5HPLQG 7ZLWWHU &ODVV'RMR

)RU WKH VHFRQG \HDU LQ D URZ ZH KDYH WKH *LUOV RQ WKH 5XQ SURJUDP 7KLV S UXQQLQJ

6WXGHQW FRXQFLO LV FRPSULVHG RI D VHOHFWLRQ RI JUDGH VWXGHQWV 7KH\ K

&RXQVHORU DQG 6RFLDO :RUNHU PHHW ZLWK VWXGHQWV LGHQWLILHG WKURXJK WKH

2XU 66$ FRDFK DQG SDUD ZRUN ZLWK VWDII WR LGHQWLI\ 7LHU ,, DQG ,,, EHKDYLRU

6WXGHQW /HDUQLQJ 6WUHQJWKV

3UREOHP 6WDWHPHQWV ,GHQWLI\LQJ 6WXGHQW /HDUQLQJ 1HHGV

3UREOHP 6WDWHPHQW

6FKRRO 3URFHVVHV 3URJUDPV

6FKRRO 3URFHVVHV 3URJUDPV 6XPPDU\

'DLO\ WDUJHWHG DFDGHPLF LQWHUYHQWLRQ :,1

6WUDWHJLF ZDONWKURXJKV

/HDGHUVKLS PHHWLQJV

Priority Problem Statements

3UREOHP 6WDWHPHQW FRQWLQXH RXU GHYHORSPHQW RI WKH 3URIHVVLRQDO /HDUQLQJ &RPPXQLW
5RRW &DXVH DUH PRYLQJ IURP OHDUQLQJ WR DSSOLFDWLRQ
3UREOHP 6WDWHPHQW 3URIHVVLRQDO 3UDFWLFHV 3URJUDPV

3UREOHP 6WDWHPHQW NLQGHUJDUWHQ WKURXJK VHFRQG JUDGH VWXGHQWV WKRX
5RRW &DXVH VWXGHQWV FRPH WR VFKRRO ZLWK D ZLGH UDQJH RI H[SHULHQFHV LQFOXGLQJ VRP
DQG PRUH IRFXVHG LQWHUYHQWLRQ
3UREOHP 6WDWHPHQW 6WXGHQW /HDUQLQJ

3UREOHP 6WDWHPHQW SUREOHP VROYLQJ FRQWLQXHV WR EH D ZHDNQHVV DFURVV JUDGH O
5RRW &DXVH SUREOHP VROYLQJ PRGHO LV QRW EHLQJ XVHG FRQVLVWHQWO\ 0RUH YHUWLF
3UREOHP 6WDWHPHQW 6WXGHQW /HDUQLQJ

3UREOHP 6WDWHPHQW KDYH D FOHDU XQGHUVWDQGLQJ RI FRPPXQLW\ SHUFHSWLRQV RI WKH VF
5RRW &DXVH WKDQ ILYH SHUFHQW RI IDPLOLHV UHVSRQGHG WR FRPPXQLW\ VXUYH\
3UREOHP 6WDWHPHQW 3HUFHSWLRQ

3UREOHP 6WDWHPHQW RI FRPPXQLW\ UHVSRQGHQWV EHOLHYH WKDW VFKRRO VWDII PHPEHUV DUH
5RRW &DXVH GXUHFHGXUHV KDYH QRW EHHQ FRPPXQLFDWHG WR IDPLOLHV
3UREOHP 6WDWHPHQW 3HUFHSWLRQ

3UREOHP 6WDWHPHQW RI VWDII UHVSRQGLQJ WR VXUYH\ UHSRUWHG EHLQJ UHFRJQL]HG IRU DFFRP
5RRW &DXVH LQLVWUDWLRQ LV QRW UHFRJQL]LQJ DOO VWDII PHPEHUV LQ D ZD\ WKDW PDNHV WKH
3UREOHP 6WDWHPHQW 3HUFHSWLRQ

Comprehensive Needs Assessment Data Documentation

7KH IROORZLQJ GDWD ZHUH XVHG WR YHULI\ WKH FRPSUHKHQVLYH QHHGV DVVHVVPHQW DQDO\VI

,PSURYHPHQW 3ODQQLQJ 'DWD

- 'LVWULFW JRDOV
- 6WDWH DQG IHGHUDO SODQQLQJ UHTXLUHPHQWV

$FFRXQWDELOLW\ 'DWD

- 7H[DV $FDGHPLF 3HUIRUPDQFH 5HSRUW 7$35 GDWD
- $FFRXQWDELOLW\ 'LVWULFWLRQ 'HVLJQDWLRQV

6WXGHQW 'DWD $VVHVVPHQWV

- 67$$5 FXUUHQW DQG ORQJLWXGLQDO UHVXOWV LQFOXGLQJ DOO YHUVLRQV
- 7H[DV 3ULPDU\ 5HDGLQJ ,QYHQWRU\ 735, 7HMDV /((RU RWKHU DOWHUQDWH HDUO\ UHDGL(
- /RFDO GLDJQRVWLF UHDGLQJ DVVHVVPHQW GDWD

6WXGHQW 'DWD %HKDYLRU DQG 2WKHU ,QGLFDWRUV

- $WWHQGDQFH GDWD
- 0RELOLW\ UDWH LQFOXGLQJ ORQJLWXGLQDO GDWD
- 'LVFLSOLQH UHFRUGV

(PSOR\HH 'DWD

- 3URIHVVLRQDO OHDUQLQJ FRPPXQLWLHV 3/& GDWD
- 6WDII VXUYH\V DQG RU RWKHU IHHGEDFN
- &DPSXV OHDGHUVKLS GDWD
- 3URIHVVLRQDO GHYHORSPHQW QHHGV DVVHVVPHQW GDWD

3DUHQW &RPPXQLW\ 'DWD

- 3DUHQW VXUYH\V DQG RU RWKHU IHHGEDFN
- 3DUHQW HQJDJHPHQW UDWH

6XSSRUW 6\VWHPV DQG 2WKHU 'DWD

- %XGJHWV HQWLWOHPHQWV DQG H[SHQGLWXUHV GDWD
- 6WXG\ RI EHVW SUDFWLFHV

Goals

* R D O

6WUDWHJ\ 'HWDLOV	5HYLHZV
6WUDWHJ\ 3HWLOL]H JUDGH OHYHO 3/&V DQG WKH 3'6$ F\FOH WR FRQGXFW JUDGH OHYHO SODQQLQJ \ UHDGLQJ WHDFKHUV WR DOLJQ DQG LPSURYH UHDGLQJ LQVWUXFWLRQ 0RQLWRU GDWD XVLQJ \ 6WUDWHJ\ V ([SHFWHG 5HVXOWV RQ 3DWWHUQV RI 7(.6 FXUULFXOXP EHVW SUDFWLFHV DQG DOLJQPHQW RI LQVWUXFWLRQ 7KHUHIRUH LQFUHDVHG LQVWUXFWLRQDO HIIHFWLYHQHVV D	

6WUDWHJ\ 'HWDLOV	5HYLHZV			
6WUDWHJ\ 7LWOH &DUH7HDP PHHWLQJV ZLOO EH KHOG ZLWK FDPSXV DGPLQLVWUDWRUV FODVVURRP WHDFKHUV WR UHYLHZ 7LHU DQG VWXGHQW GDWD EHKDYLRU *RDOV ZLOO EH UHDQG QHZ JRDOV SURSRVHG	HF	)HE	0DU	-XQH
6WUDWHJ\ V ([SHFWHG 2XWFRPHV 6WXGHQWV ZLOO UHFHLYH WDUJHWHG LQVWUXFWLRQ EDVHG OHDUQLQJ VW\OHV WR FORVH WKHLU DFKLHYHPHQW JDSV 6WXGHQWV ZLWK EHKDYLRU QHHGV JRDOV DQG LQWHUYHQWLRQV WR KHOS WKHP IRFXV RQ OHDUQLQJ				
6WDII 5HVSRQVLEOH &DPSXV /HDGHUVKLS 7HDP 6WUDWRUV FODVVURRP WHDFKHUV LQVWUXFWLRQDO FRDFK PDWK LQWHUYHQWLRQLVWV $V QHHGHG FRXQVHORU EHKDYLRU FRDFK VSHHFK ODQJXDJH LQWHUYHQWLRQ FRXQVHORU				
7LWOH ,				
1R 3URJUHVV $FFRPSOLVKHG &RQWLQXH 0R ,\LVFRQWLQXH				

6WUDWHJ\ 'HWDLOV	5HYLHZV
6WUDWHJ\ RUGHU WR SUHSDUH IRU HDFK FRPPRQ DVVHVVPHQW WHDFKHUV ZLOO FROODERUDWLYHO\ 6XPPDUL]H 3/& GDWD GLJV /HDG :DUG UHVRXUFHV +LJK \LHOG LQVWUXFWLRQDO VWUDWHJLHV %DFNZDUG GHVLJQ OHVVRQ SODQQLQJ (/36 VWUDWHJLHV 6WUDWHJ\ V ([SHFWHG 2XWFRPH 6WDII 5HVSRQVLEOH 7LPHOLQH &RVW 6WDII 5HVSRQVLEOH &ODVVURRP WHDFKHUV ,QVWUXFWLRQDO &RDFKHV $GPLQLVWUDWRUV 7LWOH ,	'HF)HE 0DU -XQH

6WUDWHJ\ 'HWDLOV	5HYLHZV
6WUDWHJ\ 7LWOH 6 &DUH7HDP PHHWLQJV ZLOO EH KHOG ZLWK FDPSXV DGPLQLVWUDWRUV WR UHYLHZ VWXGHQW GDWD FODVVURRP WHDFKHUV WR UHYLHZ 7LHU DQG VWXGHQW GDWD EHKDYLRU *RDOV ZLOO EH UH DQG QHZ JRDOV SURSRVHG 6WUDWHJ\ V ([SHFWHG 2XWFRPH 6WDII 5HVSRQVLEOH 7LPHOLQH &RVW OHDUQLQJ VW\OHV WR FORVH WKHLU DFKLHYHPHQW JDSV 6WXGHQWV ZLWK EHKDYLRU QHHGV JRDOV DQG LQWHUYHQWLRQV WR KHOS WKHP IRFXV RQ OHDUQLQJ 6WDII 5HVSRQVLEOH &RPPXQLW\ 0HPEHUV VWUDWHJLHV FODVVURRP WHDFKHUV LQVWUXFWLRQDO FR PDWK LQWHUYHQWLRQLVWV $V QHHGHG FRXQVHORU EHKDYLRU FRDFK VSHHFK ODQJXDJH VRFLDO ZRUNHU 7LWOH ,	HF)HE 0DU -XQH

6WUDWHJ\ 'HWDLOV	5HYLHZV
6WUDWHJ\ 8WLOL]H YHUWLFDO SODQQLQJ WKURXJKRXW WKH VFKRRO \HDU ZLWK *UDGH /HYHO 7HDPV UHDGLQJ DQG PDWK LQVWUXFWLRQ 6WUDWHJ\ V ([SHFWHG 2XWFRPH 6WDII 5HVSRQVLEOH 7LPHOLQH &RVW DOLJQPHQW RI LQVWUXFWLRQ 7KHUHIRUH LQFUHDVHG LQVWUXFWLRQDO HIIHFWLYHQHVV DQG 6WDII 5HVSRQVLEOH &ODVVURRP WHDFKHUV ,QVWUXFWLRQDO &RDFK FODVVURRP WHDFKHU 7LWOH ,	'HF)HE 0DU -XQH

1R 3URJUHVV $FFRPSOLVKHG &RQWLQXH 0R\H\LVFRQWLQXH

*RDO(;&(//(1&(,1 $&$'(0,&6 :H ZLOO SURYLGH TXDOLW\ WLHUHG LQVWUXFWLRQ DQG \

*R D O

*RDO(;&(//(1&(,1 $&$'(0,&6 :H ZLOO SURYLGH TXDOLW\ WLHUHG LQVWUXFWLRQ DQG \
WR HQVXUH KLJK OHYHOV RI DFKLHYHPHQW IRU HYHU\ VWXGHQW $63,5(2EMHFWLYH

3HUIRUPDQFH 2EDWHKF WQGH5HDGLQJ %\ WKH HQG RI WKH VFKRO \HDU RI \
RU EHWWHU RQ JUDGH OHYHO VWDQGDUGV LQ PDWK UHDGLQJ DV PHDVXUHG E\ WKH

(YDOXDWLRQ 'DWD6RXUFHV 6WXGHQW GDWD LQWHULP DVVHVVPHQW GDWD '&$V IRUPDO DQG LQ

6WUDWHJ\ 'HWDLOV	5HYLHZV
6WUDWHJ\	

6WUDWHJ\ 'HWDLOV	5HYLHZV

*RDO(;&(//(1&(,1 $&$'(0,&6 :H ZLOO SURYLGH TXDOLW\ WLHUHG LQVWUXFWLRQ DQG \
WR HQVXUH KLJK OHYHOV RI DFKLHYHPHQW IRU HYHU\ VWXGHQW $63,5(2EMHFWLYH

3HUIRUPDQFH 2EMHFWLYH WR LPSURYH WKH VFKRRO \HDU RI (// VWXGHQWV ZLOO L
VSHDNLQJ VFRUHV E\ RQH OHYHO

(YDOXDWLRQ 'DWD 6RXUFHV VFKRRO GDWD FODVVURRP REVHUYDWLRQV DQG DVVLJQPHQWV

6WUDWHJ\ 'HWDLOV	5HYLHZV
6WUDWHJ\ 3URYLGH VWDII GHYHORSPHQW WR HQVXUH FRQVLVWHQW LPSOHPHQWDWLRQ RI LQVWUXFWLRQDO WUDLQLQJ HWF 6WUDWHJ\ V ([SHFWHG 2XWFRPHV 7R LPSURYH 6 UHVXOWV DQG WHDFKHU NQRZOHGJH RI LQVWUXFWLRQ	

*RDO(;&(//(1&(,1 $&$'(0,&6 :H ZLOO SURYLGH TXDOLW\ WLHUHG LQVWUXFWLRQ DQG \

6WUDWHJ\ 'HWDLOV	5HYLHZV
6WUDWHJ\ 7KURXJK WKH LPSOHPHQWDWLRQ RI WKH]RQHV RI UHJXODWLRQ LQ JXLGDQFH OHVVRQV WKH FRXQVHORU RU LQWHUYHQWLRQ FRXQVHORU RU 66$ WHDFKHU FODVVURRP VXSSRUW DQG LQFUHDVH WKHLU DZDUHQHVV DQG PDQDJHPHQW RI WKHLU RZQ IHHOLQJV DQG HPRWLRQV 6WUDWHJ\ V ([SHFWHG 2XWFRPHV 6WXGHQWV DQG VHOI UHJXODWLRQ RI IHHOLQJV DQG HPRWL	

*RDO

6WUDWHJ\ 'HWDLOV	5HYLHZV
6WUDWHJLHV WR EH WUDLQHG LQ 7%5, SUDFWLFHV DQG VWUDWHJLHV LQ DFFRUGDQFH WR WKH 6WUDWHJ\ V ([SHFWHG 6WDII ZLOO EH WUDLQHG LQ 7%5, SUDFWLFHV DQG VWUDWHJLHV LQ DFFRUGDQFH WR WKHLU XQGHUVWDQGLQJ RQ FRQQHFWLQJ HPSRZH FRUUHFWLQJ SULQFLSOHV 6WDII 5HVSRQVLEOH\$ GRULQJ LQVWUXFWLRQ &RXQVHORU 6RFLDO :RUNHU 66\$ &RDFK 7LWOH , 7($ 3UHRULWLHV	

*RDO(;&(//(1&(,1 3(5621$/,=(' 23325781,7,(6 :H ZLOO VXSSRUW D FXOWXUH RI WUXVW
FROODERUDWLYH H[SHULHQFHV IRU VWDII VWXGHQWV DQG FRPPXQLW\ PHPEHUV WR

3HUIRUPDQFH 27EKMHH\FHWDLYH\ DYHUDJH DWWHQGDQFH UDWH IRU WKH VFKRRO \H

+LJK 3ULRULW\

(YDOXDWLRQ 'DWD66RXUFHQGDQFH 5HSRUWV

6WUDWHJ\ 'HWDLOV	5HYLHZV
6WUDW,HQJWHUYHQWLRQ FRXQVHORU ZLOO FRQWDFW IDPLOLHV RI VWXGHQWV,RZDWWLYHU PRUHDE FDXVHV RI WUXDQF\	
6WUDWHJ\ V ([SHFWH,QGF5HVXOWG ,PSOHPHQW DWWHQGDQFH	'HF) HE 0DU -XQH
6WDII 5HVSRQVLEOH/HDG0RQLWRU7UDFN	
7LWOH ,	
)XQGLQJ 6RXUFHV :RUNH7LWOH 3DUW $	

6WUDWHJ\ 'HWDLOV	5HYLHZV
6WUDW5HJXODU\ SURYLGH IDPLOLHV ZLWK VWXGHQWV WKDW KDYH DWWHQGDQFH6XPPDU LPSRUWDQFH RI UHJXODU DWWHQGDQFH	
6WUDWHJ\ V ([SHFWH,QGF5HVXOWG ,PSOHPHQW DWWHQGDQFH	'HF) HE 0DU -XQH
6WDII 5HVSRQVLEOH,QWHU9HQWLRQ&RXQVHORU $GPLQLVWUDWLRQ	
7LWOH ,	

6WUDWHJ\ 'HWDLOV	5HYLHZV
6WUDW3URYLGH 7LHU DWWHQGDQFH VWXGHQWV ZLWK WKH RSSRUWXQLW\)RUPDWLYH3URJUHVV6XPPDU	
6WUDWHJ\ V ([SHFWHG5HVXOWG ,PSOHPHQW[WHQGHG DEVHQFHV IRU LGHQWL'HF)HE 0DU -XQH	
6WDII 5HVSRQVLEOH&RXQVHORU	

*RDO(;&(//(1&(,1 3(5621$/,=(' 23325781,7,(6 :H ZLOO VXSSRUW D FXOWXUH RI WUXVW
FROODERUDWLYH H[SHULHQFHV IRU VWDII VWXGHQWV DQG FRPPXQLW\ PHPEHUV WK

3HUIRUPDQFH 27EKMHHS6WWULYHQWDJH RI FRPPXQLW\ PHPEHUV SDUWLFLSDWLQJ LQ DQQXDO

(YDOXDWLRQ 'DWD'6RXUFHV DQG &OLPDWH 6XUYH\ IRU 3DUHQWV

6WUDWHJ\ 'HWDLOV	5HYLHZV			
6WUDWHJLHV LQFHQWLYHV WR SDUHQWV DQG VWXGHQWV IRU SDUH SHUFHQWDJH JLIW FDUG GUDZLQJ IRU SDUWLFLSDWLQJ IDPLOLHV	QW SDUWLFLSDWLRQ LQ 6XPPDU\			
	'HF	)HE	0DU	-XQH
6WUDWHJ\ V ([SHFWHG2XWFRPH				
6WDII 5HVSRQVLEOH &ODVVURRP 7HDFKHUV				
)XQGLQJ 6RXUFHV *HQHUDO)XQG				

1R 3URJUHVV $FFRPSOLVKHG &RQWLQXH 0RQLWRU &RQWLQXH

*R D O

*RDO(;&(//(1&(,1 25*$1,=$7,21$/ ,03529(0(17 :H ZLOO SURYLGH VDIH DQG VWUXFWXU
EDVHG RQ V\VWHPLF SURFHVV DQG SURFHGXUHV WKDW DUH FOHDUO\ FRPPXQLFDWH

3HUIRUPDQFH 2EMHFWLYH DQG VWXGHQWV ZLOO UHFHLYH WUDLQLQJ LQ DQG IROO
)RXQGDWLRQ

(YDOXDWLRQ 'DWD 6RXUFHV DQG 6LJQ LQ 6KHHW IURP 6DIHW\ 7UDLQLQJ 'ULOO /RJV 'ULOO 'HU

6WUDWHJ\ 'HWDLOV	5HYLHZV
6WUDWHJ\ 'HVFULSWLRQ 1(6 VWDII ZLOO EH WUDLQHG LQ WKH 6WDQGDUG 5HVSRQVH 3URWRFRO 'HIHQG DQG &ULVLV *R 6WUDWHJ\ V ([SHFWHG 2XWFRPHV,PSDFW ZLOO XQGHUVWDQG KRZ WR UHVSRQG DSSURSULDWH D FULVLV VLWXDWLRQ RQ WKH FDPSXV 6WDII 5HVSRQVLEOH3DUW\ FLSDWLQJ6WDII	'HF)HE 0DU -XQH

6WUDWHJ\ 'HWDLOV	5HYLHZV
6WUDWHJ\ 'HVFULSWLRQ 1(6 VWXGHQW ERG\ ZLOO EH WUDLQHG LQ WKH 6WDQGDUG 5HVSRQVH 3URWRFRO DFWLRQV GXULQJ GULOOV WKURXJKRXW WKH VFKRRO \HDU 6WUDWHJ\ V ([SHFWHG 2XWFRPHV,PSDFW ZLOO XQGHUVWDQG KRZ WR UHVSRQG DSSURSULDWHO\ L FULVLV VLWXDWLRQ RQ WKH FDPSXV 6WDII 5HVSRQVLEOH3DUW\ FLSDWLQJ6WDII	'HF)HE 0DU -XQH

1R 3URJUHVV $FFRPSOLVKHG &RQWLQXH 0R ,\LVFRQWLQXH

*RDO(;&(//(1&(,1 25*$1,=$7,21$/ ,03529(0(17 :H ZLOO SURYLGH VDIH DQG VWUXFWXU
EDVHG RQ V\VWHPLF SURFHVV DQG SURFHGXUHV WKDW DUH FOHDUO\ FRPPXQLFDWH

3HUIRUPDQFH 2EMHFWLYH

6WUDWHJ\ 'HWDLOV	5HYLHZV

VWXGHQW IXQFWLRQ PRUH HIIHFWLYHO\ LQ VFKRRO
6WDII 5HVSRQVLEOH[QRWHV0RQWHUUH[QRWHV&RXQVHORU
&RXQVHORU

1R 3URJUHVV $FFRPSOLVKH &RQWLQXH 0R ,\LVFRQWLQXH

Campus Planning Advisory Committee

&RPPLWWHH 5RLH	1DPH	3RVLWLRQ
6WXGHQW 6XFFHVV $FDGHP\		

2023-2024 Campus Site-Based Committee

&RPPLWWHH 5ROH	1DPH	3RVLWLRQ
1RQ FODVVURRP 3URIHVVLRQDO	5HQHH\	1(6 1XUVH
3DUDSURIHVVLRQDO	5RFKHOOH WHQV	6SHFLDO (GXFDWLRQ 3DUDSURI
1RQ FODVVURRP 3URIHVVLRQDO	$XWXPQ LODQG	&DIHWHULD 0DQDJHU
&ODVVURRP 7HDFKHU	.DUD\EODV	1(6 7HDFKHU
&ODVVURRP 7HDFKHU	.DWLH QHU	1(6 7HDFKHU
&ODVVURRP 7HDFKHU	&KULVWLQD	

Campus Funding Summary

*HQHUDO)XQG					
*RDO	2EMHFWLYH6WUDWHJ\		5HVRXUFHV 1HHGHG	$FFRXQW &RGH$PRXQW	
			SUL]HV		
				6XE 7RWDO	

7LWOH 3DUW $					
*RDO	2EMHFWLYH6WUDWHJ\		5HVRXUFHV 1HHGHG	$FFRXQW &RGH$PRXQW	
			7XWRU		
			7XWRU		
			6XEV		
			6XEV		
			7XWRU		
			6XEV		
			6XEV		
			6XEV		
			6RFLDO :RUNHU		
				6XE 7RWDO	